

# desglose gastos

2012

**DESGLOSE DE LAS PRINCIPALES PARTIDAS DE GASTO DEL PSOE CONSOLIDADO**  
**2012**

| <b>CONCEPTOS</b>                       | <b>2011</b>           | <b>2012</b>          |
|--|-----------------------|----------------------|
|  |                       |                      |
| <b>Compras</b>                         | 4.214.983,98          | 3.516.451,74         |
|  |                       |                      |
| <b>Servicios Exteriores</b>            | 47.728.965,43         | 26.349.667,78        |
|  |                       |                      |
| <b>Tributos</b>                        | 343.056,39            | 350.663,54           |
|  |                       |                      |
| <b>Gastos de Personal</b>              | 32.392.320,06         | 31.647.614,46        |
|  |                       |                      |
| <b>Ayudas Monetarias de la Entidad</b> | 9.105.016,96          | 8.480.292,62         |
|  |                       |                      |
| <b>Gastos Financieros</b>              | 2.110.131,67          | 3.084.247,96         |
|  |                       |                      |
| <b>Gastos Extraordinarios</b>          | 776.007,94            | 1.240.981,62         |
|  |                       |                      |
| <b>Dotacion a las Amortizaciones</b>   | 3.787.433,35          | 3.522.448,23         |
|  |                       |                      |
|  |                       |                      |
| <b>TOTAL GASTOS</b>                    | <b>100.457.915,78</b> | <b>78.192.367,95</b> |